

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (rd.2+34+38)	00.01	80.71	10.89	32.38	30.67	6.77
2	I. VENITURI CURENTE (rd.3+7)	00.02	3.71	2.81	0.50	0.20	0.20
7	C. VENITURI NEFISCALE (rd.8+14)	00.12	3.71	2.81	0.50	0.20	0.20
14	C2. VANZARI DE BUNURI SI SERVICII (rd.15+25+27+29+31)	00.14	3.71	2.81	0.50	0.20	0.20
15	Venituri din prestari de servicii si alte activitati (rd.16+17+18+19+20+21+22+23+24)	33.10	3.71	2.81	0.50	0.20	0.20
22	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	3.71	2.81	0.50	0.20	0.20
38	IV. SUBVENTII (rd.39)	00.17	77.00	8.08	31.88	30.47	6.57
39	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.40+44)	00.18	77.00	8.08	31.88	30.47	6.57
44	SUBVENTII DE LA ALTE ADMINISTRATII (rd.45+46+47)	43.10	77.00	8.08	31.88	30.47	6.57
45	Subventii pentru institutii publice	43.10.09	77.00	8.08	31.88	30.47	6.57
49	TOTAL CHELTUIELI (rd.50+56+62+109+121)	49.10	80.71	10.89	32.38	30.67	6.77
62	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.63+79+85+101)	63.10	80.71	10.89	32.38	30.67	6.77
85	Cultura, recreere si religie (rd.87+98+100)	67.10	80.71	10.89	32.38	30.67	6.77
	TOTAL CHELTUIELI (cod 01+70+79+84)		80.71	10.89	32.38	30.67	6.77
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)	01	80.71	10.89	32.38	30.67	6.77
	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	23.30	6.73	5.53	5.47	5.57
	Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)	10.01	18.04	5.28	4.25	4.21	4.30
	Salarii de baza	10.01.01	16.89	4.90	4.00	3.95	4.04
	Sporuri pentru conditii de munca	10.01.05	1.02	0.25	0.25	0.26	0.26
	Indemnizatii de delegare	10.01.13	0.13	0.13			
	Contributii (cod 10.03.01+10.03.02+10.03.03+10.03.04+10.03.05+10.03.06)	10.03	5.26	1.45	1.28	1.26	1.27
	Contributii de asigurari sociale de stat	10.03.01	3.82	1.08	0.92	0.90	0.92
	Contributii de asigurari de somaj	10.03.02	0.12	0.03	0.03	0.03	0.03
	Contributii de asigurari sociale de sanatate	10.03.03	1.12	0.28	0.28	0.28	0.28
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.07	0.02	0.02	0.02	0.01
	Contributii pentru concedii si indemnizatii	10.03.06	0.13	0.04	0.03	0.03	0.03
	TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	57.41	4.16	26.85	25.20	1.20

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				Trim I	Trim II	Trim III	Trim IV
	Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)	20.01	4.21	2.51	0.30	0.20	1.20
	Incalzit, iluminat si forta motrica	20.01.03	3.00	2.00			1.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.21	0.51	0.30	0.20	0.20
	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.30	0.20		
	Deplasari interne, detasari, transferari	20.06.01	0.50	0.30	0.20		
	Alte cheltuieli (cod 20.30.01+20.30.02+20.30.03+20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	52.70	1.35	26.35	25.00	
	Alte cheltuieli cu bunuri si servicii	20.30.30	52.70	1.35	26.35	25.00	
87	Servicii culturale (rd.88+89+90+91+92+93+94+95+96+97)	67.10.03	80.71	10.89	32.38	30.67	6.77
92	Camine culturale	67.10.03.07	80.71	10.89	32.38	30.67	6.77

Ordonator de credite, Trifoi Ioana

Intocmit, Petreus Maria

